



California FCCLA Membership
Growth Incentive Proposed Budget/Year End Expense Reports

- ☐ Proposed Budget Sheet
☐ Year End Actual Totals Expense Report

School Year:	2026/2027
Chapter Name to Issue Check to:	
Chapter Advisor Name:	
Chapter Advisor Email Address:	
Total Amount of Grant Received:	\$

The purpose of the funds is to increase membership and participation in leadership development.

Proposed Budget Sheet: Propose your expenses in the categories below to demonstrate how you will achieve this. **Submit this form as your Proposed Budget by September 25, 2026.**

Year End Expense Totals: At the end of the school year, use this form to report your actual expenses in each category, and write how they met the grant purposes. **Submit your Expense Report by May 14, 2027.**

Narrative Explanation	Proposed Expense	Actual Year End Expenses
Affiliation • •		
Region Meetings • •		
FCCLA State Leadership Conference • •		
Emblematic Materials • •		
Other • •		
TOTAL:		

California FCCLA Membership Growth Incentive Proposed Budget/ Year End Expense Reports

School Year:	2026/2027
Chapter Name:	

How are you using each category budgeted to increase membership and participation in leadership activities?

Total Membership:	Last Year 25/26:	This Year 26/27:
Total Region Fall and Spring Meeting Attendance:	Last Year 25/26:	This Year 26/27:

Total State Leadership Conference Attendance:			
Last Year 25/26:	Competitor:	Non-Competitor:	Advisor/Guest:
This Year 26/27:	Competitor:	Non-Competitor:	Advisor/Guest:

I understand that the purpose of the funds is to increase membership and participation, and our chapter is using it to meet those purposes. I certify that the above information is true and correct. I know if this form is not submitted correctly and on time that I will forfeit future funding opportunities.

Proposed Budget Sheet:

Print Name _____

Signature _____

Date _____

Actual Year End Expense Report:

Print Name _____

Signature _____

Date _____

Email or Mail this completed form by the due date above to:
FCCLA Financial Services Office, P.O. Box 6, Galt, CA 95632
Email: mfreitas@ca-fccla.org
Phone Questions: (209) 744-1979