



California FCCLA Membership
Growth Incentive Proposed Budget/Year End Expense Reports

- ☐ Proposed Budget Sheet
☐ Year End Actual Totals Expense Report

School Year:	2025/2026
Chapter Name to Issue Check to:	
Chapter Advisor Name:	
Chapter Advisor Email Address:	
Total Amount of Grant Received:	\$

The purpose of the funds is to increase membership and participation in leadership development.

Proposed Budget Sheet: Propose your expenses in the categories below to demonstrate how you will achieve this and submit this form as your **proposed budget by September 19, 2025.**

Year End Expense Totals: At the end of the school year, use this form to report your actual expenses in each category, and write how they met the grant purposes.
Submit your expense report by May 15, 2026.

Narrative Explanation	Proposed Expense	Actual Year End Expenses
Affiliation • •		
Region Meetings • •		
FCCLA State Leadership Conference • •		
Emblematic Materials • •		
Other • •		
TOTAL		

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How are you using each category budgeted to increase membership and participation in leadership activities?

Total Membership:	Last Year:	This Year:
Total Region Fall and Spring Meeting Attendance:	Last Year:	This Year:

Total State Leadership Conference Attendance:			
Last Year:	Competitor:	Non-Competitor:	Advisor/Guest:
This Year:	Competitor:	Non-Competitor:	Advisor/Guest:

I understand that the purpose of the funds is to increase membership and participation, and our chapter is using it to meet those purposes. I certify that the above information is true and correct. I know if this form is not submitted correctly and on time that I will forfeit future funding opportunities.

Proposed Budget Sheet:

Print Name _____

Signature _____

Date _____

Actual Year End Expense Report:

Print Name _____

Signature _____

Date _____

Email or Mail this completed form by the due date above to:
FCCLA Financial Services Office, P.O. Box 6, Galt, CA 95632
Email: mfreitas@ca-fccla.org
Phone Questions: (209) 744-1979