



**California FCCLA Membership  
Growth Incentive Proposed Budget/Year End Expense Reports**

- Actual Year End Expense Report
- Grant Application Proposed Budget Sheet

<b>School Year:</b>	<b>2023/2024</b>
Chapter Name to Issue Check to:	
Chapter Advisor Name:	
Chapter Advisor Email Address:	
<b>Total Amount of Grant Received:</b>	<b>\$</b>

**The purpose of the funds is to increase membership and participation in leadership development.**

Propose your expenses in the categories below to demonstrate how you will achieve this, and submit this form as your **proposed budget by September 15, 2023.**

At the end of the school year, use this form to report your actual expenses in each category, and write how they met the grant purposes. **Submit your expense report by May 15, 2024.**

Narrative Explanation	Proposed Expense	Actual Expense
Affiliation • •		
Region Meetings • •		
FCCLA State Leadership Conference • •		
Emblematic Materials • •		
Other • •		
<b>TOTAL</b>		

**California FCCLA Membership Growth Incentive Proposed Budget/  
Year End Expense Reports**

<b>School Year:</b> 2023/2024
Chapter Name:

<b>How are you using each category budgeted to increase membership and participation in leadership activities?</b>

<b>Total Membership:</b>	Last Year:	This Year:
<b>Total Region Fall and Spring Meeting Attendance:</b>	Last Year:	This Year:

<b>Total State Leadership Conference Attendance:</b>			
Last Year:	Competitor:	Non-Competitor:	Advisor/Guest:
This Year:	Competitor:	Non-Competitor:	Advisor/Guest:

*I understand that the purpose of the funds is to increase membership and participation and our chapter is using it to meet those purposes. I certify that the above information is true and correct. I know if this form is not submitted correctly and on time that I will forfeit future funding opportunities.*

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**Proposed Budget Sheet:**

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Print Name    Signature    Date

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**Actual Year End Expense Report:**

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Print Name    Signature    Date

Email, Mail, or Fax this completed form by the due date above to:  
FCCLA Financial Services Office, P.O. Box 6, Galt, CA 95632,  
Fax: 209-744-1602, Email: [mfreitas@ca-fccla.org](mailto:mfreitas@ca-fccla.org)